

EMERY COUNTY SPECIAL SERVICE DISTRICT #1  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of EMERY COUNTY SPECIAL SERVICE DISTRICT #1 for the fiscal year ending DECEMBER 31, 2006, as approved and adopted by resolution on DECEMBER 12, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 12, 2005.

Signed:   
Budget Officer

Subscribed and sworn to this 12th

day of January, 2006  
Carol D. Cox

(Notary Public)



**DECEMBER 31, 2006**

GENERAL FUND				ENTERPRISE FUND			
Actual Expenditures		BUDGET		Actual Expenditures		BUDGET	
PRIOR YEAR	CURRENT YEAR			PRIOR YEAR	CURRENT YEAR		
<b>REVENUES</b>							
MINERAL LEASE							
Taxes: <del>PROPERTY</del>	1,731,997	748,890	1,700,000				
Other: <u>INTERGOVERNMENT</u>	408,383	1,804,256	532,000				
Fee-in-Lieu of Taxes							
arges for Services							
Interest Income	18,538	55,321	30,000				
Other: _____	310	44	1,200,000				
Other Financing Sources:							
Transfers From Other Funds			1,200,000				
Contribution From Fund Bal.							
<b>TOTAL REVENUES</b>	<b>2,159,228</b>	<b>2,608,511</b>	<b>4,662,000</b>				
<b>EXPENSES</b>							
Salaries and Benefits							
Other Operating Expenses	403,473	298,775	373,000				
Depreciation							
Real Outlay	916,231	1,397,352	4,289,000				
Debt Service							
Other: _____							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.	839,524	912,384					
<b>TOTAL EXPENSES</b>	<b>2,159,228</b>	<b>2,608,511</b>	<b>4,662,000</b>				